



MADERA COUNTY WORKFORCE INVESTMENT CORPORATION

AGENDA

May 23, 2024
3:00 p.m.

Meeting will be held at:

**Workforce Assistance Center – Executive Conference Room
2037 W. Cleveland Avenue, Madera, CA 93637, 559-662-4589**

REASONABLE ACCOMMODATION FOR ANY INDIVIDUAL WITH A DISABILITY Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in a meeting or function of the Madera County Workforce Investment Corporation, may request assistance by contacting the Executive Assistant at Madera County Workforce Investment Corporation office, 2037 W. Cleveland Avenue, Madera, CA 93637; Telephone 559/662-4589; CRS 711; Fax 559/673-1794.

This agenda and supporting documents relating to the items on this agenda are available through the Madera County Workforce Investment Corporation (MCWIC) website at <http://www.maderaworkforce.org/mcwic-meetings-and-agenda/>. These documents are also available at the Workforce Assistance Center – office of the Executive Director. MCWIC is an equal Opportunity Employer/Program. Auxiliary aids and services are available upon request.

1.0 Call to Order

1.1 Pledge of Allegiance

2.0 Additions to the Agenda

Items identified after preparation of the agenda for which there is a need to take immediate action. Two-thirds vote required for consideration (Government Code Section 54954.2(b)(2))

3.0 Public Comment

This time is made available for comment from the public on matters within the Board's jurisdiction. The comment period will be limited to 15 minutes. Each speaker will be limited to 3 minutes.

4.0 Introductions and Recognitions

5.0 Adoption of Board Agenda

6.0 Consent Calendar

6.1 Consideration of approval of the April 25, 2024, Madera County Workforce Investment Corporation (MCWIC) meeting minutes.

7.0 Action Items

7.1 Consideration of approval of the quarterly financial statements for the period ending March 31, 2024.

8.0 Information Items

8.1 Success Stories

8.2 Update on Workforce Development Board (WDB) of Madera County

8.3 Workforce Innovation and Opportunity Act (WIOA) Formula and Special Projects Quarterly Program Overview: January 1, 2024, to March 31, 2024

8.4 MCWIC Executive Director Evaluation Update

8.5 Madera Workforce California Workforce Association (CWA) WORKCON Conference Presentations

8.6 Unemployment Insurance (UI) Claims Information

9.0 Written Communication

10.0 Open Discussion/Reports/Information

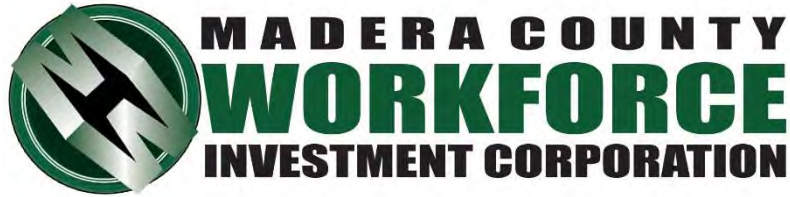
10.1 Board Members

10.2 Staff

11.0 Next Meeting

June 27, 2024

12.0 Adjournment



MINUTES

April 25, 2024

***Convened at the Workforce Assistance Center - Conference Room
2037 W. Cleveland Avenue, Madera, CA 93637
(559) 662-4589***

PRESENT: Debi Bray, Gabriel Mejia, Mattie Mendez, Tim Riche
ABSENT: Ramona Davie, Roger Leach
GUEST:
STAFF: Bertha Vega, Jessica Roche, Nicki Martin, Maiknue Vang

1.0 Call to Order

Meeting called to order at 3:08 p.m. by MCWIC Chair Debi Bray.

1.1 Pledge of Allegiance

2.0 Additions to the Agenda

None.

3.0 Public Comment

None.

4.0 Introductions and Recognitions

None.

5.0 Adoption of Board Agenda

Mattie Mendez moved to adopt the agenda, seconded by Gabriel Mejia.

Vote: Approved – unanimous

Yes: Debi Bray, Gabriel Mejia, Mattie Mendez, Tim Riche

6.0 Consent Calendar

6.1 Consideration of approval of the March 21, 2024, Madera County Workforce Investment Corporation (MCWIC) meeting minutes.

Mattie Mendez moved to approve, seconded by Tim Riche.

Vote: Approved – unanimous

Yes: Debi Bray, Gabriel Mejia, Mattie Mendez, Tim Riche

7.0 Action Items

7.1 Consideration of approval of a budget adjustment in the amount of \$60,000 for the Madera County Superintendent of School (MCSOS) Foster Youth Services Coordinating Program Contract for a term date of 3/25/24 to 7/31/24.

MCSOS has contracted with Workforce to work with foster youth for a summer paid work experience (PWEX) program that will run through 7/31/24. Staff will be providing orientations to students and will be working on identifying worksites. The contract will cover staff time and wages and the development of worksites. Worksites will depend on youth interests. 15 students will be enrolled in the program. This will allow participants to build relationships with employers and will be an opportunity for students to explore their field of interest.

Tim Riche moved to approve, seconded by Gabriel Mejia.

Vote: Approved – unanimous

Yes: Debi Bray, Gabriel Mejia, Mattie Mendez, Tim Riche

8.0 Information Items

8.1 Success Stories

Information provided within the agenda packet.

8.2 Update on Workforce Development Board (WDB) of Madera County

Information provided within the agenda packet.

8.3 Approval of Biennial Local Plan Modification PY 2021-24

Information provided within the agenda packet.

8.4 Update on Local Workforce Area Performance Goals/Scores

Information provided within the agenda packet. The program year (PY) 2022 is completed and the results were provided to workforce areas. For a local area to have met their performance goal, they must score 50% or higher of the indicator goal. Madera has exceeded the 50% minimum on all indicators. Dislocated worker median earnings were below the threshold in PY 2021 but that number has now been exceeded, along with all the other indicators for PY 2022. Staff attribute this to having set up an internal process that captured data quarterly for review and follow up. The next round of performance goals negotiations for the next 2-year cycle will take place in the Fall. Exceeding or meeting indicators can sometimes work against an area as this may cause the State to negotiate even higher performance goals. The Credential Attainment indicator includes vocational training and high school diplomas. The numbers in the chart provided represent the percentage of the negotiated performance goal obtained.

8.5 America's Job Center of California (AJCC) Recertification and Local Plan Procurement

Information provided within the agenda packet.

8.6 Information on Transfer of Funds from the Dislocated Worker Funding Stream to the Adult Funding Stream

Information provided within the agenda packet.

8.7 Beaudette Inc.'s One Stop Operator (OSO) 3rd Quarter Report for the Period of January 1, 2024, through March 31, 2024

Information provided within the agenda packet.

8.8 Update on Health Benefits – Medical/Dental/Vision

Information provided within the agenda packet. A change to medical insurance from Blue Shield to Health Net was mentioned at the previous MCWIC meeting. Staff provided an update on the health benefits for staff. There were no changes to the dental or vision plans. Medical providers were reviewed before the change in carriers for health benefits in order to ensure that staff would not lose their preferred providers. MCWIC discovered that Blue Shield prices rose significantly and researched alternate health insurance carriers. The change to the insurance carrier was not brought before the Board because it did not impact the budget. Per policy, items within a budget line-item category do not need to come before the Board for approval as long as it is below a 5% change. Any changes above 5% would need to come before the Board for approval of the budget line item. As a result of researching insurance carriers, it was discovered that Health Net provided a better and less costly plan compared to Blue Shield. Staff will make sure to keep the Board informed of staff benefits in the future by providing an update as an information item at a Board meeting unless there is an impact to the budget – which would come before the Board as an action item for approval.

8.9 Update on Building Insurance

Information provided within the agenda packet. The revised building insurance contract was reviewed by the attorneys. The attorneys suggested an additional revision to section #18. This section now states that should there be substantial destruction to the premises, the fees would be changed. For example, if the building was not usable, there would be no fee. If only 55% of the building was unusable, then the fee would be reduced by 55% of the usual total. Staff are still in discussion with the owners. Section A references terminating the lease if the building can't be restored after 90 days. The more urgent matter is binding the building insurance. Staff will move forward with binding the building insurance as of May 9, 2024. The policy holder will be Hartford Insurance. MCWIC will pay the annual cost of the insurance and bill-back the owner. The owner will be responsible for billing Madera Unified School District's portion.

8.10 Salary Schedule Adjustments

Information provided within the agenda packet. Adjustments were made to the salary schedules in order to ensure that the minimum wage updates are included in the staff salaries.

8.11 California Workforce Association (CWA) WORKCON Conference

Information provided within the agenda packet.

8.12 Update on Madera County Job Fairs 2024

Information provided within the agenda packet.

8.13 Workforce Innovation and Opportunity Act (WIOA) Reauthorization

Information provided within the agenda packet.

8.14 WDB Small Business Development Center (SBDC) Partner of the Year Award

Information provided within the agenda packet.

8.15 Annual Review and Signature - Conflict of Interest Code

Information provided within the agenda packet.

8.16 Unemployment Insurance (UI) Claims Information

Information provided within the agenda packet.

9.0 Written Communication

None.

10.0 Open Discussion/Reports/Information

10.1 Board Members

- *Debi Bray – attended the Madera County EDC luncheon and sat at the table with staff. She met Cameron Thomas, Marketing intern.*
- *Mattie Mendez – congratulated staff on the WDB's National Small Business Development Center (SBDC) Partner of the Year award.*

10.2 Staff

None.

11.0 Next Meeting

Next meeting to be held on May 23, 2024, at the Workforce Assistance Center.

12.0 Adjournment

Mattie Mendez moved to adjourn the meeting at 3:44 p.m., seconded by Tim Riche.

Madera County Workforce Investment Corporation
 Balance Sheet - Statement of Financial Position FY 2023-2024
 As of 3/31/2024

(In Whole Numbers)

	Current Fiscal Year	Audited Prior Year Financials
ASSETS		
Current Assets:		
Cash		
Cash in BA - Main	381,249	437,671
Cash in BA - Payroll	<u>21,083</u>	<u>76,139</u>
Total Cash	402,332	513,811
Accounts Receivable		
Accounts Receivable	27,542	25,679
Grants/Program Contracts Receivable	<u>367,955</u>	<u>330,164</u>
Total Accounts Receivable	395,498	355,844
Prepaid Expenses		
Prepaid Expense	<u>1,446</u>	<u>1,446</u>
Total Prepaid Expenses	<u>1,446</u>	<u>1,446</u>
Total Current Assets:	799,275	871,100
Long-Term Assets:		
Property and Equipment		
Computer & Software	166,044	161,493
Office Equipment	22,794	21,195
Vehicles	0	0
Furniture & Fixtures	550	550
Accumulated Depreciation	<u>(168,269)</u>	<u>(168,269)</u>
Total Property and Equipment	21,119	14,969
Operating ROU Lease	<u>2,627,269</u>	<u>2,754,073</u>
Total Long-Term Assets:	<u>2,648,389</u>	<u>2,769,042</u>
Total ASSETS	<u>3,447,664</u>	<u>3,640,142</u>
LIABILITIES AND NET ASSETS		
Current Liabilities:		
Accounts Payable	17,872	74,994
Accrued Payroll and Related Liabilities	63,250	65,352
Vacation Payable Liability	41,036	31,449
Short-Term Deferred Revenue	45,614	0
Facility Lease Liability, current portion	<u>36,216</u>	<u>141,422</u>
Total Current Liabilities:	203,988	313,218

Madera County Workforce Investment Corporation
 Balance Sheet - Statement of Financial Position FY 2023-2024

As of 3/31/2024

(In Whole Numbers)

	Current Fiscal Year	Audited Prior Year Financials
Long-Term Liabilities		
Facility Lease Liability, long-term portion	2,644,225	2,644,225
Total LIABILITIES AND NET ASSETS	<u>2,848,214</u>	<u>2,957,443</u>
 NET ASSETS		
Temporary restricted and unrestricted		
Unrestricted	587,877	603,119
Restricted	<u>11,573</u>	<u>79,580</u>
Total Temporary restricted and unrestricted	<u>599,450</u>	<u>682,699</u>
Total NET ASSETS	<u>599,450</u>	<u>682,699</u>
 Total liabilities and net assets	<u>3,447,664</u>	<u>3,640,142</u>



Madera County Workforce Investment Corporation
Statement of Activities
From 7/1/2023 Through 3/31/2024

(In Whole Numbers)

	Unrestricted	Restricted	Total
Operating Revenue			
Grant Revenue	1,763,551	0	1,763,551
State/Local Revenue	390,409	29,386	419,795
Rental Revenue			
Sublease/Rental Income	<u>151,293</u>	<u>0</u>	<u>151,293</u>
Total Rental Revenue	151,293	0	151,293
Contributions			
Contribution Income	1,500	0	1,500
Contribution In-Kind	<u>0</u>	<u>0</u>	<u>0</u>
Total Contributions	1,500	0	1,500
Other			
Interest Revenue	<u>2</u>	<u>0</u>	<u>2</u>
Total Other	<u>2</u>	<u>0</u>	<u>2</u>
Total Operating Revenue	<u>2,306,755</u>	<u>29,386</u>	<u>2,336,141</u>
Expenditures			
Salaries, Taxes, Benefits	1,332,676	26,291	1,358,967
Materials & Supplies	35,894	76	35,970
Overhead/Operating Expenses	469,138	5,778	474,916
Client Program Expenses (SS, ITA, Contracts, etc.)	<u>484,288</u>	<u>65,248</u>	<u>549,536</u>
Total Expenditures	<u>2,321,996</u>	<u>97,393</u>	<u>2,419,389</u>
Net Revenue over Expenditures	<u>(15,242)</u>	<u>(68,007)</u>	<u>(83,249)</u>
Beginning Net Assets			
Fund Balance	657,535	79,580	737,115
Net Assets - Capital	<u>(54,416)</u>	<u>0</u>	<u>(54,416)</u>
Total Beginning Net Assets	603,119	79,580	682,699
Ending Net Assets	<u>587,877</u>	<u>11,573</u>	<u>599,450</u>

Madera County Work Investment Corporation
 Budget to Actual
 From 7/1/2023 Through 3/31/2024

GL Code	Account Title	Budget Board	1st Quarter	2nd Quarter	3rd Quarter	YTD Actual	YTD Enc	Budget Balance	%
		Approved	Actuals	Actual	Actual				
		8.24.23	(July - Sept)	(Oct - Dec)	(01/01/2024 - 03/31/2024)				
01	Revenue								
4000	Grant Revenue (Federal)	\$ 3,618,850	\$ 541,899	\$ 569,000	\$ 652,652	\$ 1,763,551	\$ -	\$ 1,855,299	
4100	Contribution Income	\$ 5,000	\$ 500	\$ -	\$ 1,000	\$ 1,500	\$ -	\$ 3,500	
4300	Other Revenue (State or Local)	\$ 762,145	\$ 111,766	\$ 171,413	\$ 136,616	\$ 419,795	\$ -	\$ 342,350	
4500	Interest Revenue	\$ -	\$ 1	\$ 1	\$ 1	\$ 2	\$ -	\$ (2)	
4600	Sublease/Rental Income	\$ 206,834	\$ 55,443	\$ 49,949	\$ 45,900	\$ 151,293	\$ -	\$ 55,542	
Total 01	Revenue	\$ 4,592,829	\$ 709,610	\$ 790,363	\$ 836,168	\$ 2,336,141	\$ -	\$ 2,256,688	.49%
02	Personnel Costs								
5100	Staff Salaries	\$ 1,400,475	\$ 348,306	\$ 310,599	\$ 336,487	\$ 995,391	\$ -	\$ 405,084	
5107	Temporary Worker WEX/TJT (a)	\$ -	\$ 24,541	\$ 23,064	\$ 18,952	\$ 66,558	\$ -	\$ (66,558)	
5111	Employer Medicare Expense	\$ 20,539	\$ 5,224	\$ 5,202	\$ 5,552	\$ 15,978	\$ -	\$ 4,561	
5112	Social Security Employer Exp	\$ 87,821	\$ 22,338	\$ 22,242	\$ 23,740	\$ 68,319	\$ -	\$ 19,502	
5115	CA Unemployment Insurance Exp	\$ 4,732	\$ (1,064)	\$ 1,698	\$ 3,368	\$ 4,002	\$ -	\$ 730	
5116	CA Training Tax Expense	\$ 182	\$ 25	\$ 88	\$ 153	\$ 266	\$ -	\$ (84)	
5120	Workers Compensation Expense	\$ 17,564	\$ 3,319	\$ 2,205	\$ 4,130	\$ 9,654	\$ -	\$ 7,910	
5130	Group Health Insurance Expense	\$ 179,200	\$ 43,261	\$ 58,291	\$ 29,982	\$ 131,533	\$ 48,214	\$ (548)	
5140	Employers 457 Expense	\$ 84,989	\$ 18,272	\$ 17,864	\$ 18,525	\$ 54,660	\$ -	\$ 30,329	
5160	Group Dental Insurance	\$ 15,600	\$ 2,686	\$ 2,644	\$ 2,900	\$ 8,230	\$ 7,369	\$ 1	
5170	Group Vision Insurance	\$ 4,680	\$ 581	\$ 611	\$ 679	\$ 1,871	\$ 2,809	\$ -	
5180	Group Life Insurance	\$ 4,680	\$ 656	\$ 646	\$ 755	\$ 2,056	\$ 2,624	\$ -	
5190	Employee Assistance Program Expense	\$ 1,092	\$ 139	\$ 147	\$ 162	\$ 448	\$ 644	\$ -	
Total 02	Personnel Costs	\$ 1,821,554	\$ 468,283	\$ 445,300	\$ 445,384	\$ 1,358,967	\$ 61,659	\$ 400,928	.22%
03	General Operating								
5200	Materials and Supplies	\$ 15,000	\$ 4,556	\$ 3,981	\$ 7,532	\$ 16,069	\$ -	\$ (1,069)	
5210	Facility Materials and Supplies	\$ 8,000	\$ 849	\$ 162	\$ 386	\$ 1,397	\$ 1,432	\$ 5,170	
5300	Rent Expense	\$ -	\$ 55,307	\$ (55,307)	\$ -	\$ -	\$ 56,229	\$ (56,229)	
5310	Common Area Maintenance	\$ 31,940	\$ 5,622	\$ 10,333	\$ 5,855	\$ 21,810	\$ 10,623	\$ (493)	
5320	Telephone Expense	\$ 15,650	\$ 3,755	\$ 3,662	\$ 3,643	\$ 11,060	\$ 3,880	\$ 710	
5330	Utilities Expense	\$ 98,754	\$ 32,894	\$ 26,370	\$ 21,977	\$ 81,241	\$ 17,979	\$ (466)	
5340	Property & Liability Insurance	\$ 11,500	\$ -	\$ 7,908	\$ (219)	\$ 7,689	\$ -	\$ 3,811	
5400	Postage Expense	\$ 322	\$ 70	\$ 135	\$ 919	\$ 1,123	\$ -	\$ (801)	
5410	Printing Expense	\$ 5,478	\$ -	\$ 385	\$ 135	\$ 521	\$ -	\$ 4,957	

Madera County Workforce Investment Corporation
 Budget to Actual
 From 7/1/2023 Through 3/31/2024

GL Code	Account Title	Budget Board	1st Quarter	2nd Quarter	3rd Quarter	YTD Actual	YTD Enc	Budget Balance	%
		Approved	Actuals	Actual	Actual				
		8.24.23	(July - Sept)	(Oct - Dec)	(01/01/2024 - 03/31/2024)				
5420	Advertising Expense	\$ 11,500	\$ (350)	\$ -	\$ -	\$ (350)	\$ -	\$ 11,850	
5440	Dues, Subscriptions, Fees Expense	\$ 54,087	\$ 4,780	\$ 2,561	\$ 10,963	\$ 18,304	\$ 18,000	\$ 17,783	
5450	Publications Expense	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ (200)	
5500	Auditing Fees	\$ 35,000	\$ -	\$ 23,800	\$ 2,200	\$ 26,000	\$ -	\$ 9,000	
5510	Legal Fees	\$ 6,500	\$ 797	\$ 2,129	\$ 76	\$ 3,001	\$ 1,999	\$ 1,500	
5520	Contracting/Professional Services	\$ 28,500	\$ 450	\$ 2,320	\$ 2,201	\$ 4,972	\$ 26,282	\$ (2,754)	
5530	Taxes and Fees	\$ 400	\$ -	\$ 75	\$ 220	\$ 295	\$ -	\$ 105	
5600	Office Equipment	\$ 5,000	\$ -	\$ -	\$ 864	\$ 864	\$ -	\$ 4,136	
5610	Equipment Maintenance	\$ 18,663	\$ 2,894	\$ 2,916	\$ 3,333	\$ 9,143	\$ 4,468	\$ 5,053	
5620	Equipment Rental	\$ 5,906	\$ 380	\$ 972	\$ 480	\$ 1,831	\$ 375	\$ 3,700	
5630	Software Expense	\$ 10,161	\$ 10,161	\$ 23	\$ 307	\$ 10,491	\$ -	\$ (330)	
5631	Software Maintenance	\$ 1,230	\$ 300	\$ 930	\$ -	\$ 1,230	\$ -	\$ -	
5632	Information Technology	\$ 202,986	\$ 9,513	\$ 9,513	\$ 9,828	\$ 28,854	\$ 50,056	\$ 124,076	
5640	Internet Expense	\$ 8,389	\$ 2,765	\$ 2,496	\$ 2,562	\$ 7,822	\$ 3,338	\$ (2,771)	
5650	Computer Hardware	\$ 5,465	\$ 5,465	\$ 260	\$ 20,973	\$ 26,699	\$ 3,725	\$ (24,958)	
5710	Staff Training Expense	\$ 7,950	\$ 738	\$ -	\$ -	\$ 738	\$ -	\$ 7,212	
5720	Travel Expense	\$ 66,800	\$ 3,274	\$ 2,252	\$ 4,299	\$ 9,824	\$ -	\$ 56,976	
5730	Conference, Conventions & Meetings	\$ 9,650	\$ 5,042	\$ 678	\$ 2,042	\$ 7,762	\$ -	\$ 1,888	
5810	General Operating Services	\$ 9,300	\$ 6,395	\$ 2,685	\$ 6,087	\$ 15,167	\$ 23,119	\$ (28,985)	
5820	Facility Maintenance Services	\$ 67,943	\$ 7,426	\$ 2,845	\$ 4,568	\$ 14,839	\$ 8,194	\$ 44,910	
5980	Fixed Assets - Expense Offset	\$ -	\$ (5,286)	\$ -	\$ (864)	\$ (6,150)	\$ -	\$ 6,150	
5995	Lease Cost (b)	\$ 223,071	\$ -	\$ 125,627	\$ 62,813	\$ 188,440	\$ -	\$ 34,631	
Total 03	General Operating	\$ 965,146	\$ 157,796	\$ 179,711	\$ 173,379	\$ 510,886	\$ 229,697	\$ 224,563	23%
04	Direct Client Costs								
5800	Program Services	\$ 1,564,531	\$ 224,981	\$ 133,023	\$ 191,533	\$ 549,536.37	\$ 400,810	\$ 614,184	
5801	Subagreement for Program Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total 04	Direct Client Costs	\$ 1,564,531	\$ 224,981	\$ 133,023	\$ 191,533	\$ 549,536	\$ 400,810	\$ 614,184	39%
Total Expenditures		\$ 4,351,231	\$ 851,060	\$ 758,035	\$ 810,295	\$ 2,419,389	\$ 692,167	\$ 1,239,675	28%
Revenue Less Expenditure		\$ 241,598	\$ (141,450)	\$ 32,328	\$ 25,873	\$ (83,249)	\$ (692,167)	\$ 1,017,014	

End of budget detail

Madera County Workforce Investment Corporation
 Budget to Actual
 From 7/1/2023 Through 3/31/2024

GL Code	Account Title	Budget Board	1st Quarter	2nd Quarter	3rd Quarter	YTD Actual	YTD Enc	Budget Balance	%
		Approved	Actuals	Actual	Actual				

8.24.23 (July - Sept) (Oct - Dec) (01/01/2024 - 03/31/2024)

Breakout of Program Services #5800 Budget by Activity Description:

GL Code	Account Title	Approved	YTD Actual (d)	YTD Enc	Budget Variance
5800		8.24.23			
	Direct Client Costs				
9021	Skills Training (ITA)	\$ 705,957	\$ 330,444	\$ 173,309	\$ 202,204
9022	On-The-Job (OJT) Training	\$ 400,000	\$ 65,314	\$ 102,252	\$ 232,434
9023	Transitional Job Training (TJT)	\$ 70,295	\$ 38,049	\$ -	\$ 32,246
9039	Paid Work Experience (MCWIC temp payroll) (d)	\$ 63,254	\$ 69,325	\$ 32,537	\$ (38,608)
9052	Client Supportive Services	\$ 206,485	\$ 107,738	\$ 43,703	\$ 55,045
9056	Incentives	\$ 5,000	\$ 860	\$ -	\$ 4,140
9554	Assessments	\$ 13,540	\$ 15,330	\$ -	\$ (1,790)
Total 04	Direct Client Costs	\$ 1,464,531	\$ 627,059	\$ 351,801	\$ 485,672

*** Breakout of Program MCWIC Temporary Worker Employees Payroll Costs for WEX and TJT:**

GL Code	Activity Description Code	Account Title	YTD Actual
5107	9039/9023	Temporary Worker WEX/TJT	\$ 66,558
5111	9039/9023	Employer Medicare Expense	\$ 974
5112	9039/9023	Social Security Employer Exp	\$ 4,166
5115	9039/9023	CA Unemployment Insurance Exp	\$ 1,288
5116	9039/9023	CA Training Tax Expense	\$ 67
5120	9039/9023	Workers Compensation Expense	\$ 827
Does not include contracted payroll to FCCC which was termed 12/31/2023			\$ 73,880

Notes:

(a) GL 5107 Temporary Workers are budgeted in direct client expenses and not operational staff. Budget offset is reflected in Direct Client Costs - Program Services, 9039 Paid Work Experience and 9023 Transitional Job Training, and detail broken out below *.

(b) GL 5995 Lease Cost is broken out from rent due to new IRS rule ASC 842 Operating Lease

(c) The expenditures reflected for PWEX are a combination of GL code 5107 through 5120, but only those expenses that are tracked by Act Desc Code 9039 'Client PWEX'.

(d) Direct client costs expenses YTD actual to overall total YTD expenditures is 25.92%

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 3/31/2024

1200 - Accounts Receivable

From 7/1/2023 Through 3/31/2024

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
1008	Department of Rehabilitation	6/6/2023	ARDoc1792	AJCC Facility Invoice June 2023	509.23	0.00	0.00	0.00	0.00	509.23
1008		2/8/2024	ARDoc1942	AJCC Facility Invoice February 2024	509.23	0.00	0.00	509.23	0.00	0.00
1008		3/13/2024	ARDoc1960	AJCC Facility Invoice March 2024	509.23	0.00	509.23	0.00	0.00	0.00
Total 1008	Department of Rehabilitation				1,527.69	0.00	509.23	509.23	0.00	509.23
1065	Madera Adult School	3/13/2024	ARDoc1967	AJCC Facility Invoice February 2024	3,991.95	0.00	3,991.95	0.00	0.00	0.00
1065		4/15/2024	ARDoc1988	AJCC Facility Invoice March 2024	3,075.24	3,075.24	0.00	0.00	0.00	0.00
Total 1065	Madera Adult School				7,067.19	3,075.24	3,991.95	0.00	0.00	0.00
1073	EDD-DGS	2/8/2024	ARDoc1948	Phone Equipment Rental February 2024	270.00	0.00	0.00	270.00	0.00	0.00
1073		3/13/2024	ARDoc1963	AJCC Facility Invoice March 2024	6,942.49	0.00	6,942.49	0.00	0.00	0.00
1073		3/13/2024	ARDoc1966	Phone Equipment Rental March 2024	270.00	0.00	270.00	0.00	0.00	0.00
Total 1073	EDD-DGS				7,482.49	0.00	7,212.49	270.00	0.00	0.00
1118	P. Steve Ramirez Vocational Training Centers	12/5/2023	ARDoc1905	AJCC Facility Invoice December 2023	2,866.24	0.00	0.00	0.00	0.00	2,866.24

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 3/31/2024

1200 - Accounts Receivable

From 7/1/2023 Through 3/31/2024

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
1118		1/12/2024	ARDoc1924	AJCC Facility Invoice January 2024	2,866.24	0.00	0.00	0.00	2,866.24	0.00
1118		2/8/2024	ARDoc1943	AJCC Facility Invoice February 2024	2,866.24	0.00	0.00	2,866.24	0.00	0.00
1118		3/13/2024	ARDoc1961	AJCC Facility Invoice March 2024	2,866.24	0.00	2,866.24	0.00	0.00	0.00
Total 1118	P. Steve Ramirez Vocational Training Centers				11,464.96	0.00	2,866.24	2,866.24	2,866.24	2,866.24
Total 1200 - Accounts Receivable					27,542.33	3,075.24	14,579.91	3,645.47	2,866.24	3,375.47

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 3/31/2024

1210 - Grants/Program Contracts Receivable

From 7/1/2023 Through 3/31/2024

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
1003	EDD - WIOA Cash Draw	3/31/2024	ARDoc1985	EDD Cash Draw	219,485.12	219,485.12	0.00	0.00	0.00	0.00
Total 1003	EDD - WIOA Cash Draw				219,485.12	219,485.12	0.00	0.00	0.00	0.00
1005	Madera County Probation Department	9/29/2023	ARDoc1859	August 2023 invoice JDF	5,218.37	0.00	0.00	0.00	0.00	5,218.37
1005		9/29/2023	ARDoc1860	August 2023 Invoice CCP Mini AJCC	15,874.51	0.00	0.00	0.00	0.00	15,874.51
1005		2/25/2024	ARDoc1953	Jan 2024 Monthly Invoice Mini AJCC	7,407.30	0.00	0.00	7,407.30	0.00	0.00
1005		2/25/2024	ARDoc1954	Jan 2024 Monthly Invoice In-Custody	4,280.26	0.00	0.00	4,280.26	0.00	0.00
1005		2/25/2024	ARDoc1955	Jan 2024 Monthly Invoice JDF	3,778.45	0.00	0.00	3,778.45	0.00	0.00
1005		3/18/2024	ARDoc1975	Feb 2024 Contract Billing	4,614.15	0.00	4,614.15	0.00	0.00	0.00
1005		3/25/2024	ARDoc1973	Feb 2024 Contract Billing	10,595.02	0.00	10,595.02	0.00	0.00	0.00
1005		3/25/2024	ARDoc1974	Feb 2024 Contract Billing	5,236.48	0.00	5,236.48	0.00	0.00	0.00
1005		4/9/2024	ARDoc1989	March 2024 Contract Billing MCDC IC	6,226.56	6,226.56	0.00	0.00	0.00	0.00
1005		4/9/2024	ARDoc1992	March 2024 Contract Billing JDF	3,394.16	3,394.16	0.00	0.00	0.00	0.00
1005		4/16/2024	aRDoc1990	March 2024 Contract Billing MCDC AJCC	10,313.18	10,313.18	0.00	0.00	0.00	0.00

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 3/31/2024

1210 - Grants/Program Contracts Receivable

From 7/1/2023 Through 3/31/2024

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
Total 1005	Madera County Probation Department				76,938.44	19,933.90	20,445.65	15,466.01	0.00	21,092.88
1020	(CDCR) California Department Corrections and Rehab	3/25/2024	ARDoc1970	Feb 2024 Contract Billing	13,496.93	0.00	13,496.93	0.00	0.00	0.00
1020		4/9/2024	ARDoc1993	March 2024 Contract Billing CDCR	9,277.41	9,277.41	0.00	0.00	0.00	0.00
Total 1020	(CDCR) California Department Corrections and Rehab				22,774.34	9,277.41	13,496.93	0.00	0.00	0.00
1024	Fresno Regional Workforce Development Board	2/12/2024	ARDoc1952	Jan 2024 Monthly Invoice ESP	1,679.98	0.00	0.00	1,679.98	0.00	0.00
1024		3/18/2024	ARDoc1971	Feb 2024 Contract Billing	1,856.46	0.00	1,856.46	0.00	0.00	0.00
1024		4/9/2024	ARDoc1986	March 2024 Contract Billing	566.80	566.80	0.00	0.00	0.00	0.00
Total 1024	Fresno Regional Workforce Development Board				4,103.24	566.80	1,856.46	1,679.98	0.00	0.00
1072	Stanislaus County Workforce Development	2/25/2024	ARDoc1956	Jan 2024 Monthly Invoice RERP	1,067.35	0.00	0.00	1,067.35	0.00	0.00
1072		3/29/2024	ARDoc1977	Feb 2024 Contract Billing	1,045.45	0.00	1,045.45	0.00	0.00	0.00

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 3/31/2024

1210 - Grants/Program Contracts Receivable

From 7/1/2023 Through 3/31/2024

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
Total 1072	Stanislaus County Workforce Development				2,112.80	0.00	1,045.45	1,067.35	0.00	0.00
1106	County of San Joaquin	3/25/2024	ARDoc1972	Feb 2024 Contract Billing	9,804.64	0.00	9,804.64	0.00	0.00	0.00
1106		4/25/2024	ARDoc1995	March 2024 Contract Billing RERP	7,875.98	7,875.98	0.00	0.00	0.00	0.00
Total 1106	County of San Joaquin				17,680.62	7,875.98	9,804.64	0.00	0.00	0.00
1120	GRID Alternatives	1/22/2024	ARDoc1934	December 2023 Monthly Invoice	636.32	0.00	0.00	0.00	636.32	0.00
1120		3/29/2024	ARDoc1976	Feb 2024 Contract Billing	278.22	0.00	278.22	0.00	0.00	0.00
1120		4/25/2024	ARDoc1994	March 2024 Contract Billing GRID	348.24	348.24	0.00	0.00	0.00	0.00
Total 1120	GRID Alternatives				1,262.78	348.24	278.22	0.00	636.32	0.00
1130	EDC of Fresno County	3/18/2024	ARDoc1968	Feb 2024 Contract Billing GJC	9,965.47	0.00	9,965.47	0.00	0.00	0.00
1130		4/9/2024	ARDoc1987	March 2024 Contract Billing GJC	13,632.42	13,632.42	0.00	0.00	0.00	0.00
Total 1130	EDC of Fresno County				23,597.89	13,632.42	9,965.47	0.00	0.00	0.00

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 3/31/2024

1210 - Grants/Program Contracts Receivable

From 7/1/2023 Through 3/31/2024

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
				Total 1210 - Grants/Program Contracts Receivable	367,955.23	271,119.87	56,892.82	18,213.34	636.32	21,092.88
Report Total					395,497.56	274,195.11	71,472.73	21,858.81	3,502.56	24,468.35

Madera County Work Investment Corporation
 Aged Payables by Invoice Date - Aged Payables
 From 7/1/2023 Through 3/31/2024

Aging Date - 3/31/2024

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due	Total
1007	ADVANCED CAREER INSTITUTE	3/19/2024	APDoc10347	<u>0.00</u>	<u>328.32</u>	<u>0.00</u>	<u>328.32</u>
Total 1007	ADVANCED CAREER INSTITUTE			0.00	328.32	0.00	328.32
1013	CENTRAL VALLEY OPPORTUNITY CENTER	3/21/2024	APDoc10348	<u>0.00</u>	<u>272.37</u>	<u>0.00</u>	<u>272.37</u>
Total 1013	CENTRAL VALLEY OPPORTUNITY CENTER			0.00	272.37	0.00	272.37
1024	General Builders Supply	4/9/2024	93430	<u>37.01</u>	<u>0.00</u>	<u>0.00</u>	<u>37.01</u>
Total 1024	General Builders Supply			37.01	0.00	0.00	37.01
1029	DEAF & HARD OF HEARING	3/25/2024	55731	<u>0.00</u>	<u>937.50</u>	<u>0.00</u>	<u>937.50</u>
Total 1029	DEAF & HARD OF HEARING			0.00	937.50	0.00	937.50
1031	ACT INC	3/31/2024	1316793	<u>546.00</u>	<u>0.00</u>	<u>0.00</u>	<u>546.00</u>
Total 1031	ACT INC			546.00	0.00	0.00	546.00
1041	CALIFORNIA INSTITUTE OF MEDICAL SCIENCE	3/25/2024	APDoc10353	<u>0.00</u>	<u>608.40</u>	<u>0.00</u>	<u>608.40</u>
Total 1041	CALIFORNIA INSTITUTE OF MEDICAL SCIENCE			0.00	608.40	0.00	608.40
1043	P. STEVE RAMIREZ VOCATIONAL TRAINING CENTERS	3/25/2024	APDoc10349	<u>0.00</u>	<u>796.51</u>	<u>0.00</u>	<u>796.51</u>
Total 1043	P. STEVE RAMIREZ VOCATIONAL TRAINING CENTERS			0.00	796.51	0.00	796.51
1098	BANK OF AMERICA - VISA	3/14/2024	APDoc10368	<u>0.00</u>	<u>53.73</u>	<u>0.00</u>	<u>53.73</u>
	BANK OF AMERICA - VISA	3/19/2024	APDoc10361	<u>0.00</u>	<u>379.00</u>	<u>0.00</u>	<u>379.00</u>
	BANK OF AMERICA - VISA	3/19/2024	APDoc10366	<u>0.00</u>	<u>109.18</u>	<u>0.00</u>	<u>109.18</u>
	BANK OF AMERICA - VISA	3/19/2024	APDoc10367	<u>0.00</u>	<u>186.94</u>	<u>0.00</u>	<u>186.94</u>
	BANK OF AMERICA - VISA	3/20/2024	APDoc10354	<u>0.00</u>	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>
	BANK OF AMERICA - VISA	3/20/2024	APDoc10356	<u>0.00</u>	<u>67.69</u>	<u>0.00</u>	<u>67.69</u>
	BANK OF AMERICA - VISA	3/21/2024	APDoc10355	<u>0.00</u>	<u>484.75</u>	<u>0.00</u>	<u>484.75</u>
	BANK OF AMERICA - VISA	3/22/2024	APDoc10357	<u>0.00</u>	<u>9.60</u>	<u>0.00</u>	<u>9.60</u>
	BANK OF AMERICA - VISA	3/22/2024	APDoc10365	<u>0.00</u>	<u>153.33</u>	<u>0.00</u>	<u>153.33</u>
	BANK OF AMERICA - VISA	3/27/2024	APDoc10363	<u>0.00</u>	<u>48.70</u>	<u>0.00</u>	<u>48.70</u>
	BANK OF AMERICA - VISA	3/27/2024	APDoc10364	<u>0.00</u>	<u>20.50</u>	<u>0.00</u>	<u>20.50</u>

Madera County Workforce Investment Corporation
Aged Payables by Invoice Date - Aged Payables
From 7/1/2023 Through 3/31/2024

Aging Date - 3/31/2024

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due	Total
Total 1098	BANK OF AMERICA - VISA			0.00	1,713.42	0.00	1,713.42
1190	Andy's Sports & Design	3/11/2024	17495	0.00	140.73	0.00	140.73
Total 1190	Andy's Sports & Design			0.00	140.73	0.00	140.73
1235	BULLARD UNIFORMS INC	3/21/2024	219371	0.00	285.99	0.00	285.99
	BULLARD UNIFORMS INC	3/21/2024	219374	0.00	269.73	0.00	269.73
	BULLARD UNIFORMS INC	3/22/2024	219369	0.00	310.90	0.00	310.90
	BULLARD UNIFORMS INC	3/22/2024	219373	0.00	292.48	0.00	292.48
	BULLARD UNIFORMS INC	3/27/2024	219370	0.00	302.23	0.00	302.23
Total 1235	BULLARD UNIFORMS INC			0.00	1,461.33	0.00	1,461.33
1530	AT&T MOBILITY	3/18/2024	287268600442x0	0.00	404.80	0.00	404.80
Total 1530	AT&T MOBILITY			0.00	404.80	0.00	404.80
1574	J & L T-Shirt Outlet	4/9/2024	APDoc10398	136.35	0.00	0.00	136.35
Total 1574	J & L T-Shirt Outlet			136.35	0.00	0.00	136.35
1707	Ultimate Staffing Services	4/8/2024	16139855	1,296.00	0.00	0.00	1,296.00
Total 1707	Ultimate Staffing Services			1,296.00	0.00	0.00	1,296.00
174	[REDACTED]	3/29/2024	APDoc10385	0.00	62.98	0.00	62.98
Total 174	[REDACTED]			0.00	62.98	0.00	62.98
1771	[REDACTED]	3/29/2024	APDoc10386	0.00	85.89	0.00	85.89
Total 1771	[REDACTED]			0.00	85.89	0.00	85.89
1778	Cintas	3/29/2024	4188014994	0.00	106.42	0.00	106.42
Total 1778	Cintas			0.00	106.42	0.00	106.42
181	[REDACTED]	3/29/2024	APDoc10388	0.00	113.30	0.00	113.30

Madera County Workforce Investment Corporation
Aged Payables by Invoice Date - Aged Payables
From 7/1/2023 Through 3/31/2024

Aging Date - 3/31/2024

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due	Total
Total 181				0.00	113.30	0.00	113.30
1876		3/29/2024	APDoc10373	0.00	59.90	0.00	59.90
Total 1876				0.00	59.90	0.00	59.90
1926		3/29/2024	APDoc10372	0.00	38.86	0.00	38.86
Total 1926				0.00	38.86	0.00	38.86
1938		3/29/2024	APDoc10371	0.00	126.50	0.00	126.50
Total 1938				0.00	126.50	0.00	126.50
1939	American Business Machines	3/22/2024	734293	0.00	15.00	0.00	15.00
	American Business Machines	3/27/2024	735576	0.00	201.92	0.00	201.92
Total 1939	American Business Machines			0.00	216.92	0.00	216.92
1969	Guardian Mobile Shredding, Inc.	3/19/2024	15339	0.00	70.00	0.00	70.00
Total 1969	Guardian Mobile Shredding, Inc.			0.00	70.00	0.00	70.00
2024	San Joaquin Valley College, Inc	3/14/2024	APDoc10339	0.00	205.23	0.00	205.23
	San Joaquin Valley College, Inc	3/15/2024	APDoc10338	0.00	170.52	0.00	170.52
Total 2024	San Joaquin Valley College, Inc			0.00	375.75	0.00	375.75
2159	Boot Barn	4/9/2024	INV00358015	146.13	0.00	0.00	146.13
Total 2159	Boot Barn			146.13	0.00	0.00	146.13
2165		3/18/2024	APDoc10337	0.00	150.00	0.00	150.00
Total 2165				0.00	150.00	0.00	150.00
2166	David J Boyle Electric Shop, LLC	3/21/2024	7631	0.00	1,806.00	0.00	1,806.00
Total 2166	David J Boyle Electric Shop, LLC			0.00	1,806.00	0.00	1,806.00
2179		3/31/2024	APDoc10374	9.78	0.00	0.00	9.78

Madera County Workforce Investment Corporation
Aged Payables by Invoice Date - Aged Payables
From 7/1/2023 Through 3/31/2024

Aging Date - 3/31/2024

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due	Total
Total 2179				9.78	0.00	0.00	9.78
2238		3/19/2024	APDoc10344	0.00	50.00	0.00	50.00
Total 2238				0.00	50.00	0.00	50.00
2253		3/25/2024	APDoc10343	0.00	60.00	0.00	60.00
Total 2253				0.00	60.00	0.00	60.00
2257		3/18/2024	APDoc10336	0.00	60.00	0.00	60.00
Total 2257				0.00	60.00	0.00	60.00
2280	Orloff Jewelers	4/18/2024	APDoc10502	1,905.80	0.00	0.00	1,905.80
Total 2280	Orloff Jewelers			1,905.80	0.00	0.00	1,905.80
2286		3/25/2024	APDoc10351	0.00	120.00	0.00	120.00
Total 2286				0.00	120.00	0.00	120.00
2287		4/18/2024	APDoc10489	135.00	0.00	0.00	135.00
		4/18/2024	APDoc10490	120.00	0.00	0.00	120.00
		4/18/2024	APDoc10491	120.00	0.00	0.00	120.00
Total 2287				375.00	0.00	0.00	375.00
2292		3/19/2024	APDoc10341	0.00	105.00	0.00	105.00
Total 2292				0.00	105.00	0.00	105.00
2293		3/25/2024	APDoc10383	0.00	30.00	0.00	30.00
		3/26/2024	APDoc10382	0.00	135.00	0.00	135.00
Total 2293				0.00	165.00	0.00	165.00
2298		3/21/2024	APDoc10342	0.00	120.00	0.00	120.00
Total 2298				0.00	120.00	0.00	120.00

Madera County Workforce Investment Corporation
Aged Payables by Invoice Date - Aged Payables
From 7/1/2023 Through 3/31/2024

Aging Date - 3/31/2024

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due	Total
2307	[REDACTED]	3/19/2024	APDoc10335	<u>0.00</u>	<u>60.00</u>	<u>0.00</u>	<u>60.00</u>
Total 2307	[REDACTED]			0.00	60.00	0.00	60.00
2308	[REDACTED]	3/25/2024	APDoc10379	<u>0.00</u>	<u>165.00</u>	<u>0.00</u>	<u>165.00</u>
Total 2308	[REDACTED]			0.00	165.00	0.00	165.00
2309	[REDACTED]	3/26/2024	APDoc10377	<u>0.00</u>	<u>60.00</u>	<u>0.00</u>	<u>60.00</u>
Total 2309	[REDACTED]			0.00	60.00	0.00	60.00
2310	[REDACTED]	3/25/2024	APDoc10375	<u>0.00</u>	<u>120.00</u>	<u>0.00</u>	<u>120.00</u>
Total 2310	[REDACTED]			0.00	120.00	0.00	120.00
2311	[REDACTED]	3/25/2024	APDoc10376	<u>0.00</u>	<u>135.00</u>	<u>0.00</u>	<u>135.00</u>
Total 2311	[REDACTED]			0.00	135.00	0.00	135.00
2313	[REDACTED]	3/20/2024	APDoc10346	<u>0.00</u>	<u>150.00</u>	<u>0.00</u>	<u>150.00</u>
Total 2313	[REDACTED]			0.00	150.00	0.00	150.00
2314	Madera Glass & Auto Body Shop	3/27/2024	APDoc10358	<u>0.00</u>	<u>911.24</u>	<u>0.00</u>	<u>911.24</u>
Total 2314	Madera Glass & Auto Body Shop			0.00	911.24	0.00	911.24
2317	[REDACTED]	3/29/2024	APDoc10387	<u>0.00</u>	<u>43.68</u>	<u>0.00</u>	<u>43.68</u>
Total 2317	[REDACTED]			0.00	43.68	0.00	43.68
2318	[REDACTED]	3/25/2024	APDoc10352	<u>0.00</u>	<u>165.00</u>	<u>0.00</u>	<u>165.00</u>
Total 2318	[REDACTED]			0.00	165.00	0.00	165.00
2319	[REDACTED]	3/25/2024	APDoc10378	<u>0.00</u>	<u>150.00</u>	<u>0.00</u>	<u>150.00</u>
Total 2319	[REDACTED]			0.00	150.00	0.00	150.00
2320	RidX Pest Control	3/20/2024	203314	<u>0.00</u>	<u>195.00</u>	<u>0.00</u>	<u>195.00</u>

Madera County Workforce Investment Corporation
Aged Payables by Invoice Date - Aged Payables
From 7/1/2023 Through 3/31/2024

Aging Date - 3/31/2024

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due	Total
Total 2320	RidX Pest Control			0.00	195.00	0.00	195.00
2322	[REDACTED]	3/25/2024	APDoc10380	0.00	165.00	0.00	165.00
Total 2322	[REDACTED]			0.00	165.00	0.00	165.00
2323	[REDACTED]	3/19/2024	APDoc10334	0.00	120.00	0.00	120.00
Total 2323	[REDACTED]			0.00	120.00	0.00	120.00
2327	[REDACTED]	3/26/2024	APDoc10381	0.00	75.00	0.00	75.00
Total 2327	[REDACTED]			0.00	75.00	0.00	75.00
2328	[REDACTED]	3/21/2024	APDoc10345	0.00	45.00	0.00	45.00
Total 2328	[REDACTED]			0.00	45.00	0.00	45.00
366	OFFICE DEPOT BUSINESS DIVISION	3/13/2024	359427735001	0.00	13.04	0.00	13.04
	OFFICE DEPOT BUSINESS DIVISION	3/25/2024	359845619001	0.00	290.99	0.00	290.99
Total 366	OFFICE DEPOT BUSINESS DIVISION			0.00	304.03	0.00	304.03
Report Total				4,452.07	13,419.85	0.00	17,871.92



**MADERA COUNTY
WORKFORCE
INVESTMENT CORPORATION**

Agenda Item 8.1

Consent

Action

Information

To: Madera County Workforce Investment Corporation

From: Maiknue Vang, Executive Director

Date: May 23, 2024

Subject: Success Stories

Information:

Successful program participants have been invited to share information about their experience working with our system, and how their participation contributed to positive results.

Financing:

Workforce Innovation and Opportunity Act



**MADERA COUNTY
WORKFORCE
INVESTMENT CORPORATION**

Agenda Item 8.2

Consent

Action

Information

To: Madera County Workforce Investment Corporation
From: Maiknue Vang, Executive Director
Date: May 23, 2024
Subject: Update on Workforce Development Board (WDB) of Madera County

Information:

The WDB last met on April 18, 2024. The agenda for the April WDB meeting was provided to the MCWIC Board on April 25, 2024. The WDB is scheduled to meet again on June 20, 2024. Staff will provide an update at the June 27, 2024, MCWIC board meeting.

Financing:

Workforce Innovation and Opportunity Act



**MADERA COUNTY
WORKFORCE
INVESTMENT CORPORATION**

Agenda Item 8.3

Consent

Action

Information

To: Madera County Workforce Investment Corporation
From: Maiknue Vang, Executive Director
Date: May 23, 2024
Subject: Workforce Innovation and Opportunity Act (WIOA) Formula and Special Projects Quarterly Program Overview: January 1, 2024, to March 31, 2024

Information:

WIOA Formula and Special Projects Quarterly Program Overview report for period ending March 31, 2024, is provided for the Board's review. The report reflects data for the fiscal year 2023-2024.

Financing:

Workforce Innovation and Opportunity Act

WIOA Formula and Special Projects Quarterly Program Overview as of March 2024

Madera County Workforce Investment Corporation (MCWIC) is a nonprofit 501(c)(3) and is both the fiscal agent and the program operator for the Workforce Innovation and Opportunity Act (WIOA) in Madera County. MCWIC’s primary annual source of income is the WIOA funds, but the organization also operates miscellaneous grants and awards that assist in achieving MCWIC’s mission and goals and are also used to leverage and complement the WIOA funding.

WIOA Funding Requirements AB1149

Senate Bill AB1149 requires that 20% of Adult and Dislocated Worker funding will support *direct training expenses* with a planned assumption of 10% leverage in order to meet the full requirement of 30%. Specific to Year of Allocation (YOA) 2022 funds, MCWIC has until June 30, 2024, to meet the direct training/leverage requirement. Program management has been working closely with staff to ensure the 30% requirement will be met by June 30, 2024. As of March, we exceeded the required 30% by 5.49%, and all expenses will now be applied to the AA411014 2023 Subgrant.

Summary of Leveraged Resources			
1. LWIA Name	MAD		
2. Date	3/31/2024		
3. Year of Appropriation	2022 AA311014 - Term 6/2024		
Program Year Funding and Training Expenditures			
	% Achieved	Amount	
4. Adult and Dislocated Worker Formula Fund Allocations		\$ 1,434,312	
5. Training Expenditure Requirement (direct & leveraged)		\$ 430,294	
6. Formula Fund Training Expenditures (20% minimum per AB1149 = \$286,862.40)	23.60%	\$ 338,511	
7a. Leveraged resources used for Training (10% = \$143,431.20)	11.89%	\$ 96,898	
7b. Leveraged resources used for Supportive Services		\$ 73,683	
8. Total amount spent on Training and Supportive Services (should equal or exceed Line 5)	35.49%	\$ 509,092	
Leveraged Resources Detail			
8. Source (See page 2)	Total Amount	Training	Supportive Services
A - Pell Grant	\$ 71,885.00	\$ 71,885.00	
B - Programs authorized by the WIOA (not Formula)	\$ -		
C - TAA	\$ -		
D - DOL NDWG	\$ -		
E - Match from employers, industry, and industry associations	\$ 25,013.00	\$ 25,013.00	
F - Match funds from Joint labor Management trusts	\$ -		
G - ETP grants	\$ -		
H - SS for training WIOA Formula	\$ 68,343.00		\$ 68,343.00
I - TANF SS	\$ -		
J - TANF TJT/WEX	\$ -		
K - Other local,state,fed funds	\$ 5,340.00		\$ 5,340.00
I - CWDB approved funds	\$ -		
Total	\$ 170,581.00	\$ 96,898.00	\$ 73,683.00

WIOA Funds Utilization

WIOA Section 129 requires that a minimum of 75% of youth allocations are spent on Out-of-School Youth (OSY) and also that a minimum of 20% of youth allocation is spent on Youth Work Based Learning (WBL). Information is also outlined on EDD Workforce Services Directive (WSD) 17-07. MCWIC previously focused 100% of the youth allocation on OSY. However, a recent WDB policy change now allows MCWIC to apply a portion of the allowed 25% of allocations to In-School-Youth (ISY) with significant barriers. No funds to date have been applied to the ISY program.

Funds utilization for Subgrant AA311014 YOA 2022 is currently operating in the 2nd year of the grant term. Expenditures for all WIOA grant formula funds have been below average, however, due to management increasing operations in regards to staffing and outreach, program performance and expenditures have increased this 3rd quarter of the fiscal year for the WIOA program. Therefore, all expenditures will have been met for this subgrant and there is no concern of returning any funds.

Allocation Balance Remaining						
Formula Fund	Total Allocation	Allowable "Program" Funding 90% (less 10% admin)	Expenditures Reported	Obligations Reported	Percentage Expended to Date (Exp+Obl)	Allocation Balance Remaining until 6/30/2024
Adult	\$ 1,107,911.00	\$ 997,119.90	\$ 1,007,911.00	\$ 100,000.00	100%	\$ 0.00
Youth	\$ 836,147.00	\$ 752,532.30	\$ 836,147.00	\$ -	100%	\$ 0.00
Dislocated Worker	\$ 326,401.00	\$ 293,760.90	\$ 319,691.29	\$ 6,709.71	100%	\$ 0.00
OSY Youth Expenditure Status, by June 2024						
Formula Fund	Total Allocation	Admin Expenditures	Program Expenditures	75% OSY Requirement on "Program" Funding	OSY Expenditures Reported	Percentage of Required Out of School Expenditures
Youth	\$ 836,147.00	\$ 46,211.36	\$ 789,935.64	\$ 564,399.23	\$ 836,147.00	140%
OSY Work Experience Expenditure Status, by June 30, 2024						
Formula Fund	Total Allocation	Admin Expenditures	Program Expenditures	20% WEX Requirement on "Program" Funding	WEX Expenditures Reported	Percentage of Required Out of School Expenditures
Youth	\$ 836,147.00	\$ 46,211.36	\$ 789,935.64	\$ 150,506.46	\$ 485,255.95	322%

Subgrant AA411014 YOA 2023 is now reflecting expenditures and obligations applied for FY 2023-2024. Due to management's focus on marketing and outreach to the community, there has been a significant increase in client enrollments and training. Although the obligations still needed to meet the 80% requirement seem high, now that 100% of all program operations are being applied to AA411014, management does not have a concern of meeting the 80% program requirement as of 6/30/2024.

MCWIC FUNDS UTILIZATION STATUS - AA411014 YOA 2023 (2023-2025)						as of	3/31/2024
Allocation Balance Remaining							
Formula Fund	Total Allocation	Allowable "Program" Funding 90% (less 10% admin)	Expenditures Reported	Obligations Reported	Percentage Expended to Date (Exp+Obl)	Allocation Balance Remaining until 6/30/2025	
Adult	\$ 1,023,535.00	\$ 921,181.50	\$ 69,998.76	\$ 102,101.87	17%	\$ 851,434.37	
Youth	\$ 777,473.00	\$ 699,725.70	\$ 13,343.49	\$ 144,313.03	20%	\$ 619,816.48	
Dislocated Worker	\$ 274,321.00	\$ 246,888.90	\$ 27,432.10	\$ 58,010.76	31%	\$ 188,878.14	
Funds Utilization Status - 80% Obligation Requirement by 6/30/2024, End of First Program Year							
Formula Fund	Total Allocation	Allowable "Program" Funding 90% (less 10% admin)	80% Required Obligation Amount by End of 1st PY	Total Program Obligations Reported	Percentage of Total "Program" Obligations to 80% Requirement	Additional Obligations Needed by June 30, 2024	
Adult	\$ 1,023,535.00	\$ 921,181.50	\$ 736,945.20	\$ 167,593.71	23%	\$ 569,351.49	
Youth	\$ 777,473.00	\$ 699,725.70	\$ 559,780.56	\$ 157,656.52	28%	\$ 402,124.04	
Dislocated Worker	\$ 274,321.00	\$ 246,888.90	\$ 197,511.12	\$ 58,010.76	29%	\$ 139,500.36	
OSY Youth Expenditure Status, by June 30, 2025							
Formula Fund	Total Allocation	Admin Expenditures	Program Expenditures	75% OSY Requirement on "Program" Funding	OSY Expenditures Reported	Percentage of Required Out of School Expenditures	
Youth	\$ 777,473.00	\$ -	\$ 13,343.49	\$ 524,794.28	\$ 13,343.49	3%	
OSY Work Experience Expenditure Status, by June 30, 2025							
Formula Fund	Total Allocation	Admin Expenditures	Program Expenditures	20% WEX Requirement on "Program" Funding	WEX Expenditures Reported	Percentage of Required Out of School Expenditures	
Youth	\$ 777,473.00	\$ -	\$ 13,343.49	\$ 139,945.14	\$ -	0%	

MCWIC Program Update

MCWIC has a combination of WIOA grants as well as State and Local contracts. Outside of the WIOA formula funding, these additional grants and contracts are competitively procured. The following is a chart of grants and contracts obtained during the fiscal year as well as the enrollment and activity by grant.

We are in contract negotiations with the California Department of Corrections and Rehabilitation (CDCR) and Valley State Prison to modify our contract for a new term PY 24-25, to include a full-time Career Specialist (CS) onsite. The Career Specialist will replace the current Corrections Workforce Specialist and provide case management services, assessments, and referrals to the local Workforce Office/Americas Job Centers of California (AJCC) in the county the individual is released to. The CS will work with the individual to complete the upfront process, create a portfolio and upon release provide the participant a voucher that can be

redeemed at their local Workforce Office/AJCC . The purpose of the project is to complete as much upfront processes as possible while the participant is in-custody, which will expedite their engagement in services upon release and referral.

Additionally, we applied for a US Bank grant in the amount of \$25,000 to allow staff to work with individuals who may not qualify for WIOA program funding. Services may include referrals, job readiness and vocational training, employment services, and/or wrap around services leveraged by the Pathways to Careers Foundation Project. Target population may include individuals who are low income, have not registered for Selective Service, do not have a high school diploma/GED, are limited English proficient, and/or are undocumented.

We are also finalizing a contract with the Madera Superintendent of Schools for a Summer Paid Work Experience (PWEX) Program now that the WDB Youth policy has been revised to allow MCWIC to apply a portion of Youth allocations to ISY with significant barriers. The Summer PWEX program would prepare and place 12 to 15 in-school foster youth homeless students in a paid work experience worksite that will provide students with hands-on jobskills and knowledge required for various occupations of interest. Orientations and interest assessments will be conducted with students in April and May.

Lastly, we continue to work closely with various stakeholders and CBOs at the local and regional levels on the Sierra San Joaquin Jobs (S2J2), formerly known as Valley Community Economic Resilience Fund (CERF) and CA Jobs First project. S2J2 is led by the Central Valley Community Foundation (CVCF) and is a 4-county coalition consisting of Madera, Fresno, Tulare, and Kings. Through research, local convenings, and community input, this coalition has identified eight key regional priority areas: Climate Solutions, Responsible Food & Ag Systems, Circular Manufacturing, Water, Broadband, Small Business, Community Health, and Education & Skill Building. An RFQ was released for \$5.5 million dollars of CERF Catalyst funds to support efforts in these priority areas.

The following chart represents all current active grants and contracts during this fiscal year:

<u>GRANTS and CONTRACT</u>	<u>Allotment/Award Amount</u>	<u>Term</u>	<u>Count Served as of 3.31.24</u>
WIOA Formula Adult SCOPE: Provide employment, training, and supportive services assistance for eligible adult participants.	\$ 773,535.00	7/1/2023-6/30/2025	273 Enrolled
WIOA Formula Dislocated Worker (DW) SCOPE: Provide employment, training, and supportive service assistance for individuals who have been laid off due to a company downsize or closure.	\$ 524,321.00	7/1/2023-6/30/2025	47 Enrolled
WIOA Formula Youth SCOPE: Provide youth between the ages of 16-24 with employment, training, and supportive service assistance.	\$ 777,473.00	4/1/2023-6/30/2025	107 Enrolled
WIOA Formula Rapid Response & Layoff Aversion (Business Services) SCOPE: Provide timely and effective response to potential layoffs and business closures (WARN notices) as well as enable affected workers to return to work as quickly as possible following a layoff. Assist businesses with targeted job fairs and other employment services.	\$ 283,747.00	7/1/2023-6/30/2024	<ul style="list-style-type: none"> • 3 WARN Notices • 6 RR Orientations • 8 In person hiring events • 36 recruitment flyers • 6 Small Business Workshops • 13,651 text messages • 20 OJTs • 14 TJT • 3 IWT • 632 businesses served

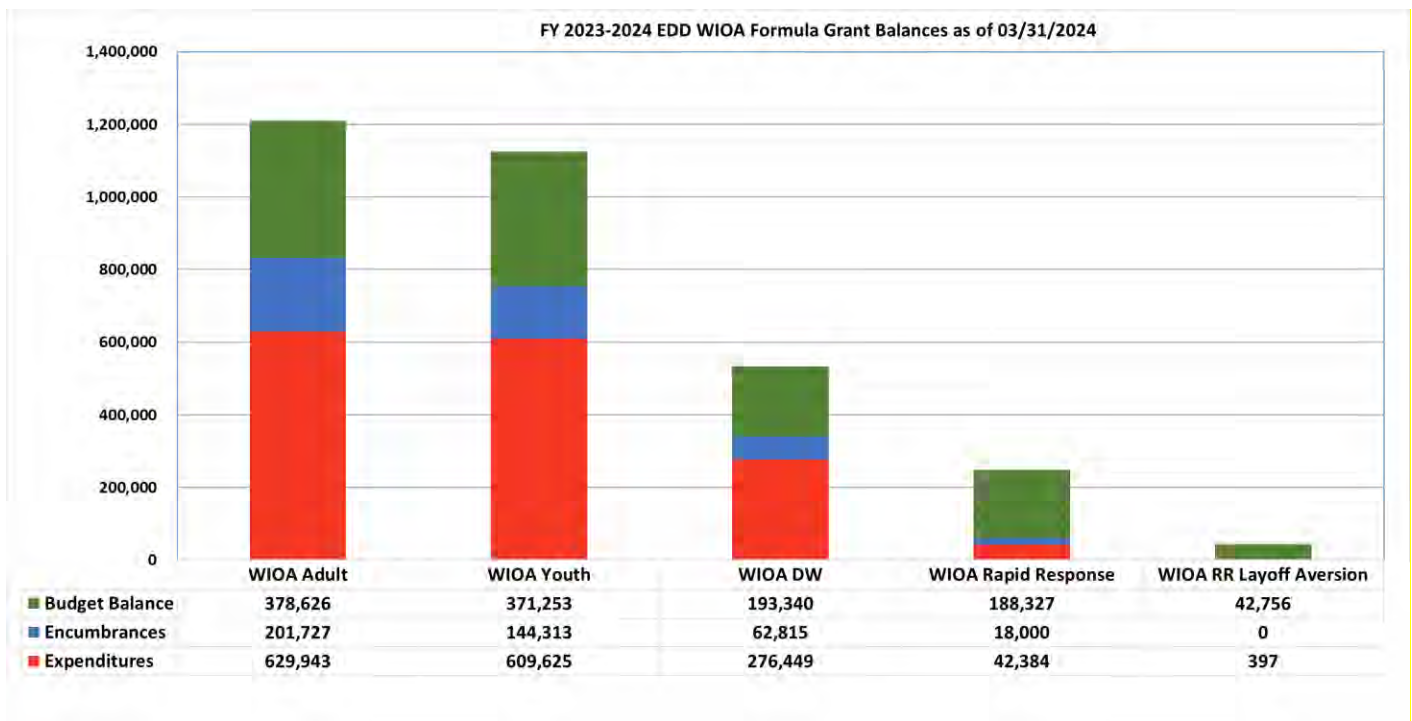
<u>GRANTS and CONTRACT</u>	<u>Allotment/Award Amount</u>	<u>Term</u>	<u>Count Served as of 3.31.24</u>
GRID Pathway Home Project	\$ 147,847.00	7/1/2020-12/31/2024	71 Served/15 Enrolled - In Follow Up Stage
SCOPE:	In collaboration with GRID Alternatives and the Madera County Department of Corrections, identify in-custody individuals interested in solar careers. Provide transitional services, post-release orientation, career exploration, skills evaluation, case management, and follow up services for individuals enrolled in GRID Alternatives Central Valley Solar Installer training program.		
EDC Good Jobs Challenge	\$ 507,195.00	4/01/2023 -3/31/2026	11 WIOA Co-Enrolled
SCOPE:	In partnership with Fresno Economic Development Corporation and other key stakeholders, MCWIC will serve as the backbone lead for the Transportation industry and provide guidance and support through all phases of the grant in determining gaps in the training pipeline, facilitating sector partnership meetings between industry and education partners, and increasing access to trainings and opportunities to upskill individuals. In addition to Transportation, Madera will also coordinate with other backbone leads for training and employer support in the Business Services, Construction, and Manufacturing industries.		
Wildfires National DW Grant (NDWG)	\$ 300,000.00	11/1/2020-12/31/2023	15 Enrolled
SCOPE:	Funding to support temporary jobs working on recovery and cleanup efforts in the areas of Madera County impacted by the Creek Fire, including wages, other payroll costs, and worker's compensation coverage. Grant has been completed and fully expended.		
Quality, Jobs Equity Training (QUEST) National DW Grant	\$ 156,226.00	10/1/2022-9/30/2024	18 Enrolled
SCOPE:	Funding will be used to enable individuals adversely affected by the COVID-19 pandemic and the social and economic inequities that the pandemic exacerbated to enter, return to, or advance in high-quality jobs in growth industry sectors such as infrastructure, environment and climate, care economy, and other critical sectors with high-quality jobs.		
Fresno Equity and Special Populations (ESP) Contract	\$ 45,486.00	2/1/2022-3/31/2024	11 Served / 9 Enrolled
SCOPE:	Madera County Workforce Investment Corporation (MCWIC) will collaborate with the Fresno Regional Workforce Development Board (FRWDB) to provide outreach and recruitment, orientation, eligibility, career aptitude/interest assessments, partner referrals, labor market information, supportive services, job ready/soft skills workshops, career counseling, referrals to vocational training, paid work experience, on-the- job training, job placement services, and follow-up services for the two targeted populations identified as ELL and Justice-Involved.		
Regional Equity and Recovery Partnership (RERP)	\$ 131,342.00	10/1/2022-9/30/2025	5 Enrolled / 2 WIOA
SCOPE:	Funds will serve English language learner, immigrant, justice involved, veterans, older youth, dislocated workers, and low-income household target populations on building skills in manufacturing production, manufacturing welding/fabrication, and industrial/maintenance through training and work-based opportunities that will lead to sustainable quality jobs.		
Community Economic Resilience Fund (CERF)	\$ 10,000.00	3/1/2023-6/30/2024	Ongoing Participation
SCOPE:	Funding to support the local CERF project led by United Way Fresno and Madera Counties. Madera will participate in and support monthly CERF stakeholder convenings.		

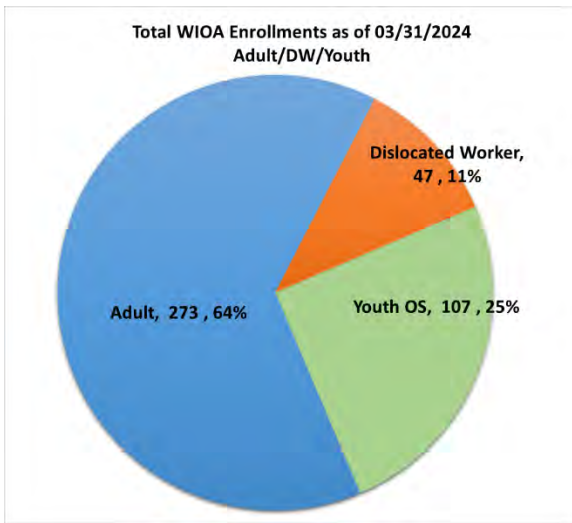
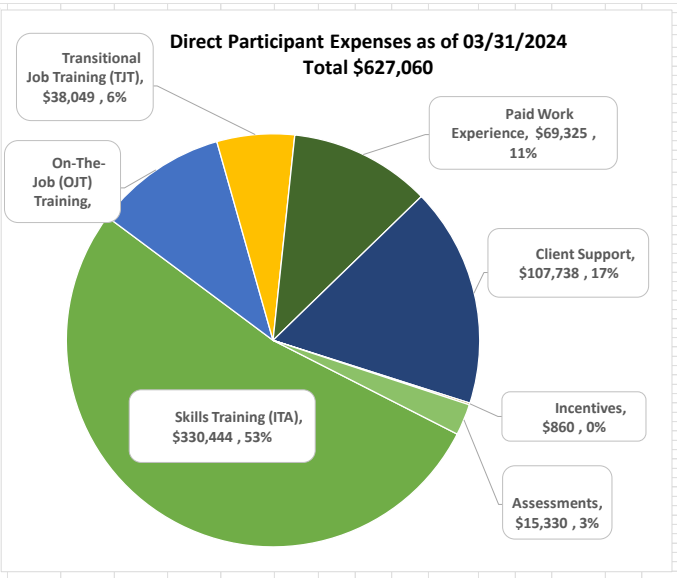
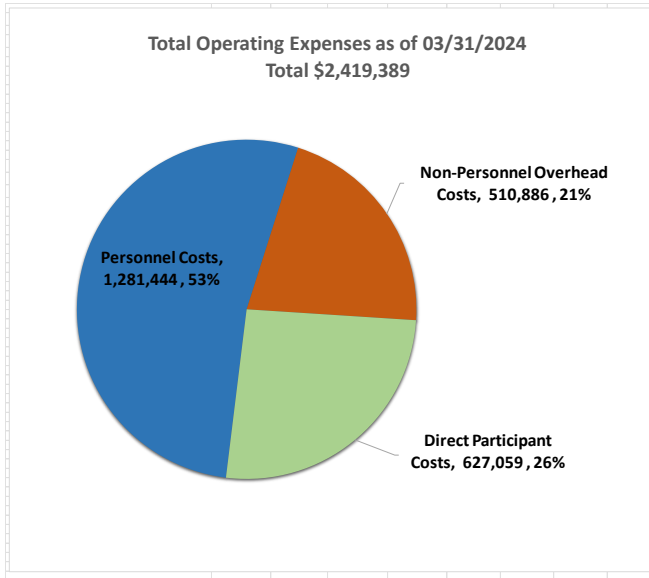
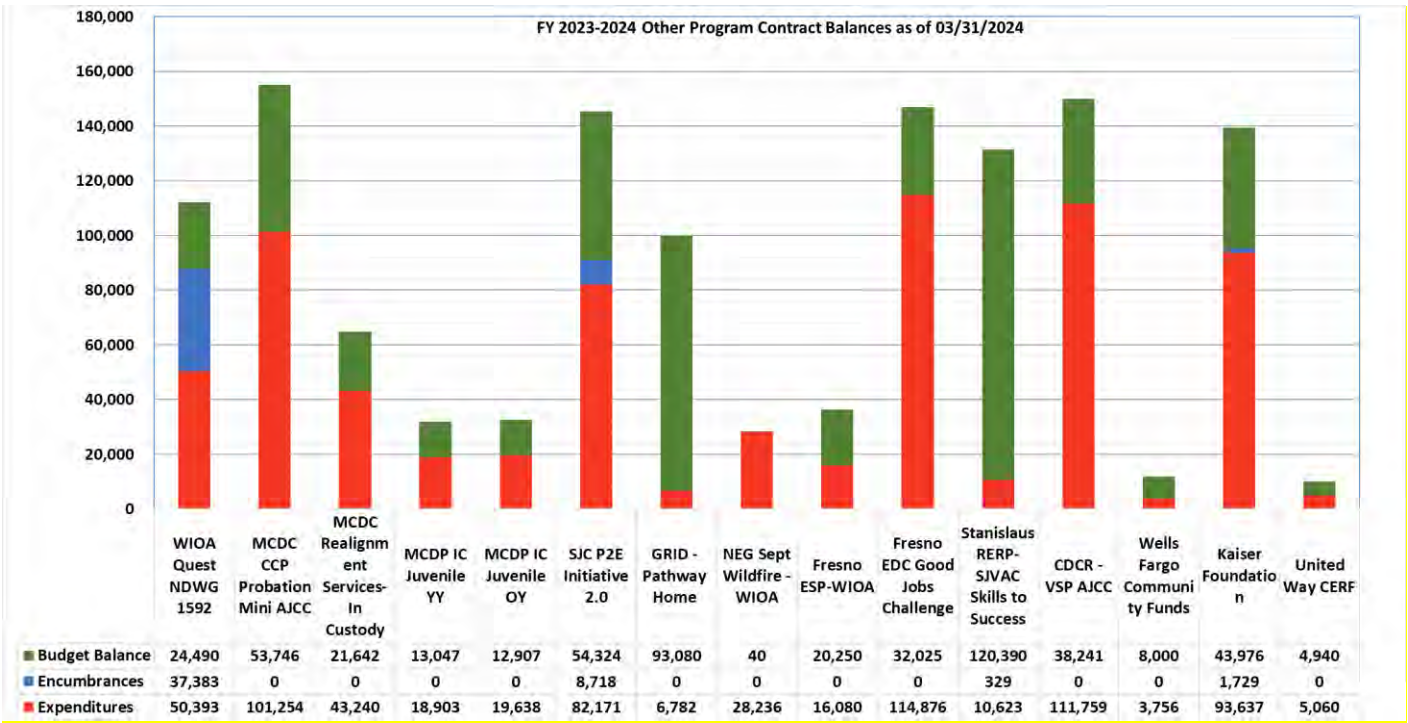
<u>GRANTS and CONTRACT</u>	<u>Allotment/Award Amount</u>	<u>Term</u>	<u>Count Served as of 3.31.24</u>
Madera County AB109 CCP In-Custody	\$ 64,882.00	7/1/2023-6/30/2024	24 Referred - 21 Completed
SCOPE:	Provide a maximum of 8, 4-week transitions workshops for In-Custody Pre-Release customers at Department of Corrections. The workshop is designed to serve individuals who are within 120 days of release from the correctional facility but can be offered to any individual that DOC staff deem appropriate.		
Madera County Mini AJCC @ Probation	\$ 155,000.00	7/1/2023-6/30/2024	86 Referred / 60 Appointments 6 Pending Eligibility / 16 WIOA Enrolled
SCOPE:	Located onsite at the Justice Center, staff provide Probation referrals access to the full array of services normally available only at the Workforce Assistance Center. Staff May provide career assessment, career counseling, workshops, development of an individual employment plan, labor market information/research, training, supportive services, job search activities, employment referrals, follow-up, and any other appropriate services.		
Madera County Juvenile Probation Realignment- Older Youth	\$ 32,520.00	7/1/2023-6/30/2024	8 Referred - 8 Assited/Connected to Resources
SCOPE:	Provide a 10-week workshop for In-Custody Pre-Release Older Youth and 7-day workshop for In-Custody Pre-Release younger youth at the Juvenile Detention Facility Monday through Friday. The workshop is designed to serve Individuals who are within 90 to 120 days of release from the Juvenile facility but may also be offered to any individual that Juvenile Detention Staff deem is appropriate.		
Madera County Juvenile Probation Realignment- Younger Youth	\$ 31,950.00	7/1/2023-6/30/2024	46 in Workshops / 30 Completed
SCOPE:	Provide a 10-week workshop for In-Custody Pre-Release Older Youth and 7-day workshop for In-Custody Pre-Release younger youth at the Juvenile Detention Facility Monday through Friday. The workshop is designed to serve Individuals who are within 90 to 120 days of release from the Juvenile facility but may also be offered to any individual that Juvenile Detention Staff deem is appropriate.		
Stanislaus P2E 2.0	\$ 148,796.00	6/1/2023-12/31/2025	20 Enrolled
SCOPE:	Funding to provide individual direct services to formerly incarcerated and other justice involved individuals.		
CDCR-VSP	\$ 150,000.00	7/1/2023-6/30/2024	494 Referrals 433 Scheduled 166 Orientations 352 Mail Outs
SCOPE:	Staff assist residents with employment readiness, skills development, job training, and employment services. Staff work with inmates nearing parole to provide connections to an AJCC program in their area of residence post-release, labor market data, referrals to appropriate community resources, and support the development of basic job search portfolio, based on needs and interests identified.		
Kaiser - Pathway to Careers	\$ 75,000.00	10/01/2023-09/30/2024	10 Served
SCOPE:	Funding to provide disconnected individuals who may not be eligible for WIOA Funds to access the broader workforce system through referrals, job readiness, vocational training, work experience, employment assistance and wrap around services. Targeted groups include individuals who are low income, have not registered for Selective Service, do not have a high school diploma/GED, are limited English proficient, and/or are undocumented. The grant will promote upward mobility, retention, and increase the self-worth of participants as they become contributing citizens.		

<u>GRANTS and CONTRACT</u>	<u>Allotment/Award Amount</u>	<u>Term</u>	<u>Count Served as of 3.31.24</u>
Madera County Superintendent of Schools	\$ 60,000.00	3/25/2024-7/31/2024	In Progress
SCOPE: Funding to provide Summer PWEX program to prepare and place 15 foster youth homeless student in a paid work experience worksite that will provide students with hands-on job skills and knowledge required for various occupations of interest.			
SS Ticket-toWork Contract	\$ -	Open Ended	16 Tickets Assigned
Note: Amount above only reflects ticket holders who have entered milestone payments. Payments from SS tend to be 2-3 Qrts behind.			
SCOPE: Provide employment and training support to SSI/SSDI beneficiaries.			

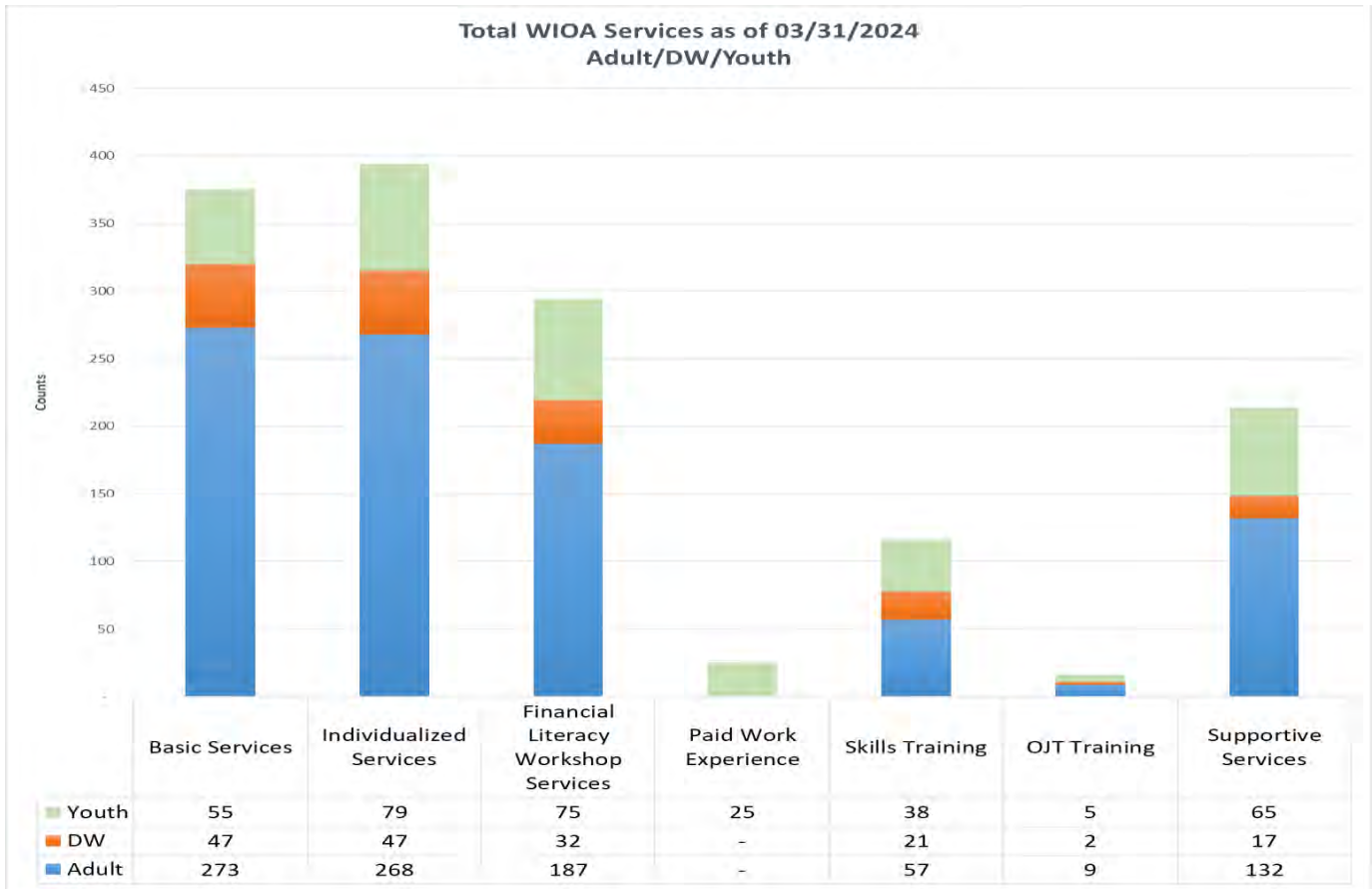
Program Expenditure Information:

Below charts and graphs reflect data for all projects. Any chart that specifies WIOA, is only reflecting WIOA formula activity.

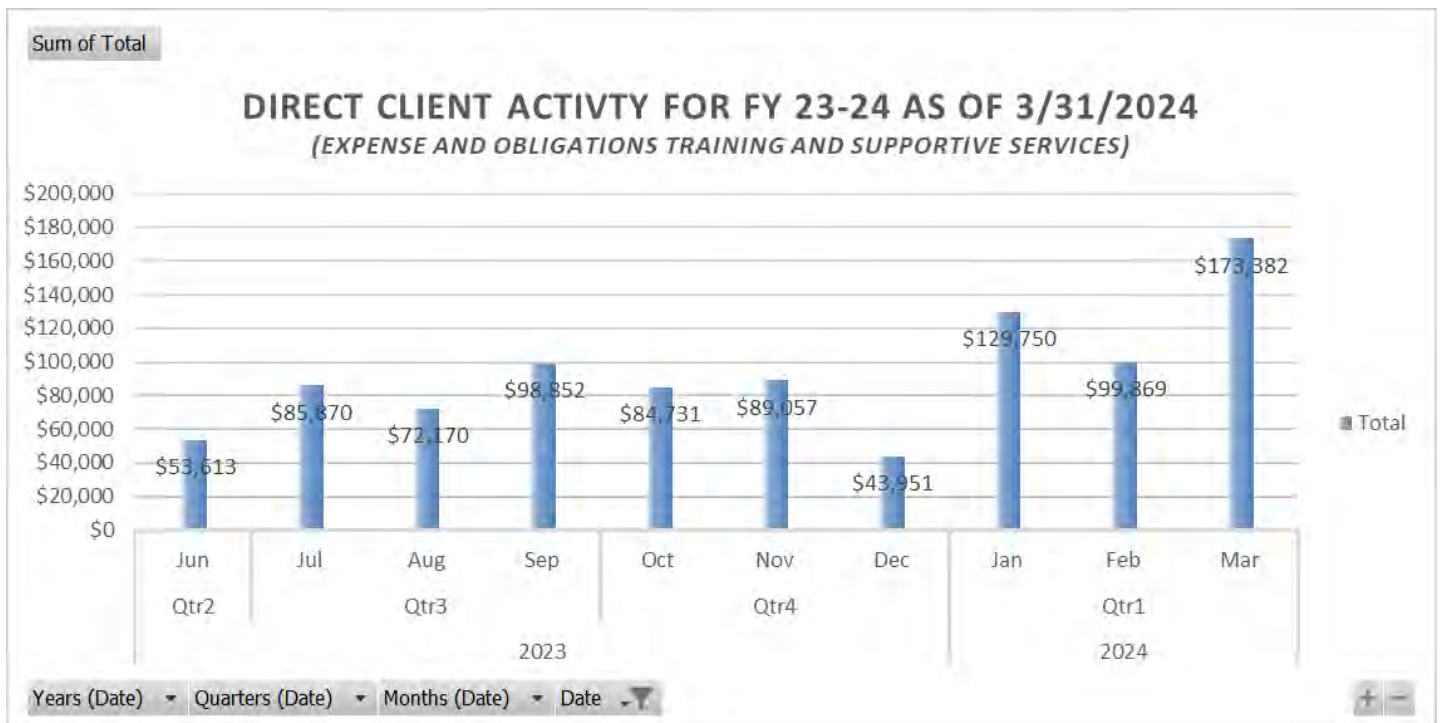




Note: Enrollment Chart includes co-enrollments



The following chart shows the increase in direct client obligations and expended activity in the last quarter, which is also continuing into the fourth quarter of the fiscal year:



Note: obligations are purchase orders created but not yet expended

The chart below displays the occupations for which clients have received training services in for this fiscal year. Training services include Individual Training Accounts (ITA), On-the-Job Training (OJT, and Work Experience (WEX). All training determinations are based on an individual's service/employment plan as well as verifying current demand for the occupation resulting from the specific training. Services provided to individuals are to develop the right skills for today's labor market and to also provide a clear career path for those entering or re-entering the labor market.

O'Net Code and Description	Count of Client
53-0000 Transportation and Material Moving Occupations	39
31-0000 Healthcare Support Occupations	25
29-0000 Healthcare Practitioners and Technical Occupator	17
47-0000 Construction and Extraction Occupations	16
43-0000 Office and Administrative Support Occupations	11
49-0000 Installation, Maintenance, and Repair Occupations	6
51-0000 Production Occupations	4
33-0000 Protective Service Occupations	3
39-0000 Personal Care and Service Occupations	1
41-0000 Sales and Related Occupations	1
Grand Total	123



Agenda Item 8.4

Consent

Action

Information

To: Madera County Workforce Investment Corporation

From: Maiknue Vang, Executive Director

Date: May 23, 2024

Subject: MCWIC Executive Director Evaluation Update

Information:

The Executive Director end-of-year goals update is generally provided annually in May of each program year. This year, the update has been postponed to the June 27, 2024, Board meeting to allow adequate time for staff to prepare for 2 presentations that they will be delivering at the California Workforce Association (CWA) WORKCON Conference taking place in Palm Springs from May 28-31, 2024.

A mid-year update on goals was provided to the Board in January.

The Board will discuss the evaluation process and timeline.

Financing:

Workforce Innovation and Opportunity Act



Procedures for Executive Director (ED) Annual Performance Evaluation

1. The ED will be evaluated annually in June of each year by the Madera County Workforce Investment Corporation Board of Directors
 - o The ED will provide goals and objectives in July of each year to the Chair. Once agreed upon and finalized, the goals and objectives will be provided to the Board of Directors at the next regularly scheduled meeting.
 - o The ED will provide, at minimum, a semi-annual update of the goals and objectives at the Board of Director's regularly scheduled January meeting but, as time and circumstances permit, may update the Board of Directors at any regularly scheduled meeting.
2. The ED will submit in writing a self-evaluation and reflection to the Board of Directors in May of each year.
3. The evaluation process will require that each Board Member have the opportunity to independently complete the evaluation form in May of each year and provide the completed forms to the Chair. A minimum of three Board Members must participate but the intent is to have all Board Members participate. The Board may opt to invite the Chair and Vice Chair of the Workforce Development Board to provide input on the ED evaluation. The evaluation ratings and comments will be aggregated onto one form by the Chair.
4. The Chair will convene a closed session meeting of the MCWIC Board Members to review the aggregated evaluation. At this time, any significant disparity in the ratings and/or comments between the evaluations, will be resolved.
5. The ED will be presented the evaluation at the closed session and will have the opportunity to respond to any ratings or comments either in writing or orally prior to the evaluation being submitted for review/approval and/or determination of revisions to the compensation package. This review will include the ED's job description and current salary and benefits package.



Agenda Item 8.5

Consent

Action

Information

To: Madera County Workforce Investment Corporation
From: Maiknue Vang, Executive Director
Date: May 23, 2024
Subject: Madera Workforce California Workforce Association (CWA) WORKCON Conference Presentations

Information:

The California Workforce Association (CWA) Spring workforce practitioners conference, WORKCON, will be held in Palm Springs May 28-31. This year's conference theme is "Bridging the Gap" and staff will be presenting 2 workshops.

The first workshop will feature Workforce and Probation leadership on Madera County's brand-new Justice Center that houses a one-stop partnership of rehabilitative programs and services, including a dedicated area for the operation of a mini AJCC by the Madera County Workforce Investment Corporation. Project funds support the co-location of a fulltime Career Specialist who connects individuals on Probation to all available AJCC services from intake and eligibility to training and job placement. The mini AJCC includes a combined resource room and assessment area with 4 computers, space to meet with participants, and adjacent meeting rooms for workshops. In addition to workforce services, the One Stop rehabilitative Justice Center includes partners from Behavioral Health, Community Action Partnership of Madera County, Child Support, NorthStar, Congenital Behavioral Training (CBT), Madera Rescue Mission, and the Food Bank. Participants will learn how Madera County Probation replicated the One Stop Model to better serve and accelerate services for the Justice Involved population.

The second workshop will highlight our local efforts to boost morale and productivity with the celebration of National Workforce Development Month in September. The Madera County Workforce Investment Corporation launched our own Workforce Development Professionals Day to recognize the contributions of workforce professionals that support job seekers and employers, which will be celebrated annually the first Friday of September. Staff kicked off National Workforce Development Month by launching social media campaigns such as First Job Friday and Workforce Wednesday that highlighted staff, board members, programs, and services, to name a few. Workforce Professionals Day is a day fully dedicated to staff development, teambuilding, and goal setting for the next program year. Board members were invited to spend the day with staff and share in the fun and learning. Participants will walk away with a tool kit on how these efforts can be replicated in their area.

Financing:

Workforce Innovation and Opportunity Act



**MADERA COUNTY
WORKFORCE
INVESTMENT CORPORATION**

Agenda Item 8.6

Consent

Action

Information

To: Madera County Workforce Investment Corporation

From: Maiknue Vang, Executive Director

Date: May 23, 2024

Subject: Unemployment Insurance (UI) Claims Information

Information:

The most recent data on UI Claims for the period of April 20, 2024, through May 11, 2024, for Madera County is being provided for the Board's review.

Financing:

Workforce Innovation and Opportunity Act

California Unemployment Industry & Demographics Data Dashboard

(Dashboard appears better when viewed in full screen mode. Click the icon in the bottom right-hand corner of screen next to download icon.)

About This Tool
County Claims
County Demographics
County Industry
Statewide Demographics
Statewide Industry

Weekly Initial Claims by County

County	April 2024 (Week Ending)		May 2024 (Week Ending)	
	20	27	4	11
Madera	209	180	212	172

Claim Type
 UI Claims
 PUA Claims

County
 Madera

Claims by Y.. Multipl..

Claims by Week (Sele..
 Multiple values

The data provided in these reports are the number of initial claim counts. It includes new claims, additional claims, and transitional claims. Data includes regular Unemployment Insurance program and federal extended benefit programs. Data for claimants who live outside of California, but collect benefits, and invalid addresses in California are not included in these numbers.

- A new claim is the first claim for a benefit year period (for the regular UI program it is 52 weeks). You can only have one new claim during a benefit year period.
- An additional claim is when a second claim is filed during the same benefit year and there is intervening work between the current claim and the previous claim. For example, an individual files a new claim, goes back to work, gets laid off and files another claim before the benefit year period of the first claim expires. An individual can have multiple additional claims during the same benefit year if individual you meet the eligibility requirements.
- A transitional claim is when a claimant is still collecting benefits at the end of their benefit year period and had sufficient wage earnings during that year to begin a new claim once the first benefit year period ends.